

National Round Table on the Environment and the Economy

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Increased awareness and understanding of environment and economy problems, opportunities and practical solutions:

Progress on government-wide initiatives

This final section describes the NRTEE’s efforts with regard to several key government-wide initiatives. Figure 5.3 summarizes the level of maturity reached in each case.

Figure 5.3: NRTEE status on government-wide initiatives

Initiative	Status: Foundation / Transition / Mature
Management Accountability Framework	Foundation established
Modern Comptrollership:	
Integrated performance information	Approaching maturity
Appropriate systems of control	Approaching maturity
Integrated risk management	Transition stage
Values and ethics	Foundation established
Government on Line	Approaching maturity
Sustainable Development Strategies	N/A
Security and Business Continuity Planning	Foundation established
Management of Government Information	

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Departmental Planned versus Actual Spending (\$ thousands)

Financial Table 4: Non-respendable Revenues

Our non-respendable revenues reflect the revenue generated through the sale of our publications. The decrease in 2002–03 reflects the fact that only one publication was

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b) Reconciliation of Parliamentary appropriations voted to Parliamentary appropriations used:

	2004	2003
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